WHITTINGHAM PARISH COUNCIL 2025-26
Precept Requirement

INCOME		Estimate		
Bank Balance Brought Forward				
CCLA Balance Brought Forward				
Precept		**30,500**		
VAT (reclaimed)		4,985		
LCC PROW Grant £500 PROW £300 biodiversity		800		
CIL receipt				
CIL Interest balance		8,000		
Goosnargh admin + Wayleave agreement				
Bank Interest		25		
TOTAL INCOME		**44,310**		
		2025/26		
EXPENDITURE		**BUDGET**		**Explanatory Notes for increase (shown in green)**
Clerk's Salary / N Ins / Pension		**22,257**		*Based on updated payscale*
Employer Nat Ins		**2,588**		*Govt Increase to Nat Ins*
Pension		**480**		*Linked to payscales*
Consumables, Mileage & Home Use		345		
Cllr Expenses / Clerk cover		120		
Newsletter Printing, Delivery & Production x4		**1,475**		*Additional houses = more copies*
Website		500		
Additional publication - St John Church				
Provision for training courses (7 cllrs x £35)		245		
Election Expenses (Due 2027)				
Insurance		**1,100**		*2024 actual cost*
Audit Fee internal & external		880		
Subscriptions				
LALC Annual Subscription		**600**		*More houses = Increased cost*
Open Space £45, CPRE £35, Data Prot £35		115		
Society of Clerks		**180**		*Linked to payscales*
S137 Poppy wreaths		**130**		*Added Lamp post poppies*
Bat & Bird Boxes from £300 grant				
Grants & Donations - see text box		1,200		*See grant box below*
Parks & Open spaces				
Parish Lengthsman				*Use CIL Interest*
Grounds Maintenance		8,000		
Goosnargh Village Green maintenance PCC		990		
Football pitch Apr - end of Sept = 26 weeks		4,000		
Christmas Tree £510 & Electric		**720**		*Increase in electric costs*
Cumeragh Play Annual Insp		135		
Cumeragh Tree inspection (2026)				
General Repairs / assets		**250**		*Dog bags*
Minor CIL purchases				*Use CIL Interest*
		46,310		
CIL Expenses				*See separate CIL accounts*
VAT				
		- 2,000		**Use reserves MIN 24/25.121**

Grants & Donations	
£500 Goosnargh Festival	
£250 Longridge Agricultural show	
£300 Goosnargh & Whitt In Bloom	
£150 extra donation based on application	